

GOBIERNO DEL ESTADO DE CHIAPAS
RAMO O DEPENDENCIA: Secretaría de Infraestructura

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN FUNCIONAL (FINALIDAD, FUNCIÓN Y SUB-FUNCION)
DEL 1 DE ENERO AL 31 DE marzo DE 2026

(Pesos)

RPA-6

FI	FU	SF	CONCEPTO	EGRESOS					SUBEJERCICIO
				APROBADO	AMPLIACIONES - REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
2		Desarrollo Social		1,235,522,248.23	725,513,198.44	1,961,035,446.67	226,232,343.81	226,105,455.13	1,734,803,102.86
2.1		Protección Ambiental		14,766,267.07	0.00	14,766,267.07	0.00	0.00	14,766,267.07
1.1		Ordenación de Desechos		14,766,267.07	0.00	14,766,267.07	0.00	0.00	14,766,267.07
2.2		Vivienda y Servicios a la Comunidad		824,594,451.25	716,077,248.04	1,540,671,699.29	224,452,053.15	224,328,764.47	1,316,219,646.14
2.1		Alumbrado Público		4,340,607.56	0.00	4,340,607.56	0.00	0.00	4,340,607.56
2.1		Servicios Comunes		128,160,990.51	0.00	128,160,990.51	0.00	0.00	128,160,990.51
2.1		Urbanización		692,092,853.18	716,077,248.04	1,408,170,101.22	224,452,053.15	224,328,764.47	1,183,718,048.07
2.4		Recreación, Cultura y Otras Manifestaciones Sociales		256,492,279.91	9,435,950.40	265,928,230.31	1,776,690.66	1,776,690.66	264,151,539.65
4.1		Cultura		5,278,542.36	3,553,381.30	8,831,923.66	1,776,690.66	1,776,690.66	7,055,233.00
4.1		Deporte y Recreación		251,213,737.55	5,882,569.10	257,096,306.65	0.00	0.00	257,096,306.65
2.6		Protección Social		139,669,250.00	0.00	139,669,250.00	3,600.00	0.00	139,665,650.00
6.1		Otros Grupos Vulnerables		139,669,250.00	0.00	139,669,250.00	3,600.00	0.00	139,665,650.00
3		Desarrollo Económico		1,929,260,994.75	-35,424,293.72	1,893,836,701.03	184,126,979.20	184,126,979.20	1,709,709,721.83
3.3		Combustibles y Energía		450,447,434.75	0.00	450,447,434.75	0.00	0.00	450,447,434.75
3.1		Electricidad		450,447,434.75	0.00	450,447,434.75	0.00	0.00	450,447,434.75
3.5		Transporte		1,478,813,560.00	-35,424,293.72	1,443,389,266.28	184,126,979.20	184,126,979.20	1,259,262,287.08
5.1		Transporte por Carretera		1,478,813,560.00	-35,424,293.72	1,443,389,266.28	184,126,979.20	184,126,979.20	1,259,262,287.08
TOTAL DEL GASTO:				3,164,783,242.98	690,088,904.72	3,854,872,147.70	410,359,323.01	410,232,434.33	3,444,512,824.69